

S&SS 5-Year "Strategic Plan" - FY-82 to FY-85

FY-82

1. Implement new Property Control System, for non-expendable property, utilizing the Office of Logistics ASAPS data base.
2. Develop in concert with System Staff, a method of recording all budget data in the MIS by S.O.C., Requisition Number, etc.
3. Develop method/system to better control expendable supplies; e.g., more efficient flow of paperwork, more efficient utilization of storage space, purge inventory of obsolete or slow moving supplies.
4. Develop method of disposing of hazardous supplies.
5. Develop comprehensive method of identifying hazardous material and of identifying possible incompatibility of stock items.

*'81 Safety Report findings
What are conditions at 903?
Mott - temperature varia-
tions, etc.*

FY-83

1. Develop computerized system to record maintenance costs as they relate to each item of equipment.
- ? 2. Develop automated method of identifying and recording maintenance stock.
3. Develop a more comprehensive microprocessing/electronics training program for Maintenance Section personnel.
- ? 4. Develop an automated equipment obsolescence program.
5. Initiate action for RECD to develop a Building PM Five Year Program.
6. Initiate action for RECD to develop a 5 year plan to accommodate new plant equipment.

FY-84

1. Modernize the Maintenance Shop. Purchase new test equipment and shop machines.
2. Initiate action to RECD for a new temperature controlled warehouse or have warehouse space utilized by P&PD, renovated and air conditioning installed.
3. Increase Maintenance Section T/O by 3 slots to provide 24 hour service and to provide workmen to maintain plant utilities vice using GSA.
4. Explore feasibility of having Procurement Officer stationed at P&PD with procurement authority to place purchase orders directly with vendors.
5. Re-classification of job titles in Maintenance Section.

STAT

FY-85

1. Develop in concert with Supply Division and Procurement Division and other concerned parties, a computerized (paper-less) method of processing requisitions, 2420's and invoice payments.